



WORK SESSION
TOWN HALL COUNCIL CHAMBERS
MONDAY, APRIL 22, 2024 AT 6:00 PM

[HTTPS://US02WEB.ZOOM.US/J/86279408461](https://us02web.zoom.us/j/86279408461)

AGENDA

CALL TO ORDER

DISCUSSION ITEMS

- [1.](#) Architects for Fire Department Concept (*Chief Gerin*)
- [2.](#) Entrance Way Signage (*Travis Morgan*)
- [3.](#) PD Retention Bonus Pay Proposal (*Chief Hudgins*)

ADJOURN

If you require any type of reasonable accommodation as a result of physical, sensory, or mental disability in order to participate in this meeting, please contact Lisa Snyder, Clerk of Council, at 704-889-2291 or lsnyder@pinevillenc.gov. Three days' notice is required.



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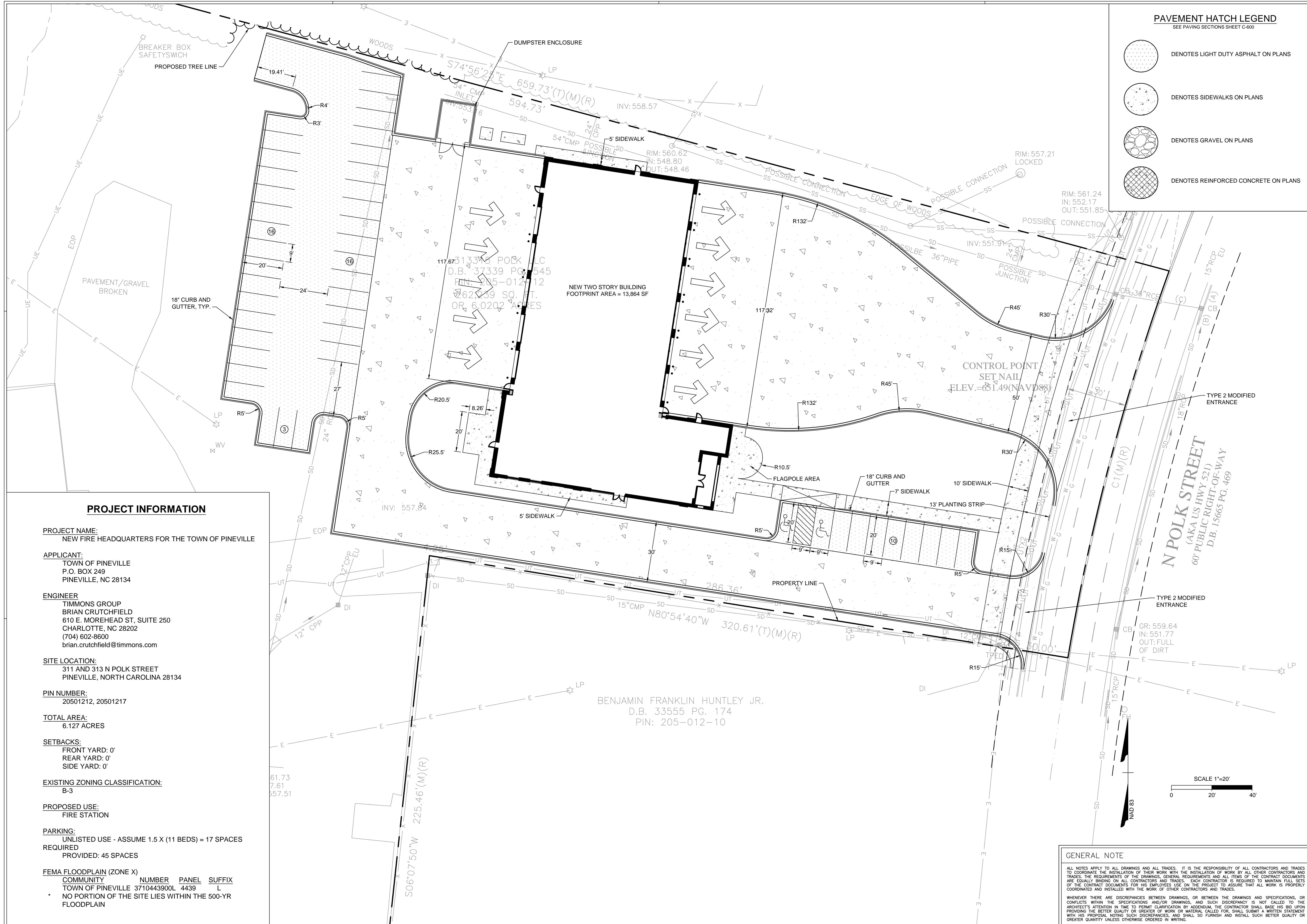
Stewart-Cooper-Newell Architects
www.scn-architects.com
1-800.671.0621

DD SET,
PRELIMINARY
NOT FOR
CONSTRUCTION

NEW FIRE HEADQUARTERS FOR THE TOWN OF PINEVILLE
PINEVILLE, NC
SITE PLAN

PAVEMENT HATCH LEGEND
SEE PAVING SECTIONS SHEET C-800

- DENOTES LIGHT DUTY ASPHALT ON PLANS
- DENOTES SIDEWALKS ON PLANS
- DENOTES GRAVEL ON PLANS
- DENOTES REINFORCED CONCRETE ON PLANS



PROJECT INFORMATION

PROJECT NAME:
NEW FIRE HEADQUARTERS FOR THE TOWN OF PINEVILLE

APPLICANT:
TOWN OF PINEVILLE
P.O. BOX 249
PINEVILLE, NC 28134

ENGINEER:
TIMMONS GROUP
BRIAN CRUTCHFIELD
610 E. MOREHEAD ST, SUITE 250
CHARLOTTE, NC 28202
(704) 602-8600
brian.crutchfield@timmons.com

SITE LOCATION:
311 AND 313 N POLK STREET
PINEVILLE, NORTH CAROLINA 28134

PIN NUMBER:
20501212, 20501217

TOTAL AREA:
6.127 ACRES

SETBACKS:
FRONT YARD: 0'
REAR YARD: 0'
SIDE YARD: 0'

EXISTING ZONING CLASSIFICATION:
B-3

PROPOSED USE:
FIRE STATION

PARKING:
UNLISTED USE - ASSUME 1.5 X (11 BEDS) = 17 SPACES
REQUIRED
PROVIDED: 45 SPACES

FEMA FLOODPLAIN (ZONE X)
COMMUNITY NUMBER PANEL SUFFIX
TOWN OF PINEVILLE 3710443900L 4439 L
* NO PORTION OF THE SITE LIES WITHIN THE 500-YR FLOODPLAIN

GENERAL NOTE

ALL NOTES APPLY TO ALL DRAWINGS AND ALL TRADES. IT IS THE RESPONSIBILITY OF ALL CONTRACTORS AND TRADES TO COORDINATE THE INSTALLATION OF THEIR WORK WITH THE INSTALLATION OF WORK BY ALL OTHER CONTRACTORS AND TRADES. THE REQUIREMENTS OF THE DRAWINGS, GENERAL REQUIREMENTS AND ALL ITEMS OF THE CONTRACT DOCUMENTS ARE EQUALLY BINDING ON ALL CONTRACTORS AND TRADES. EACH CONTRACTOR IS REQUIRED TO MAINTAIN FULL SETS OF THE CONTRACT DOCUMENTS FOR HIS EMPLOYEES USE ON THE PROJECT TO ASSURE THAT ALL WORK IS PROPERLY COORDINATED AND INSTALLED WITH THE WORK OF OTHER CONTRACTORS AND TRADES.

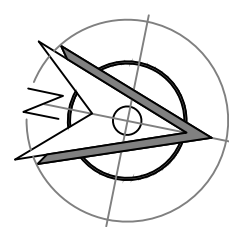
WHENEVER THERE ARE DISCREPANCIES BETWEEN DRAWINGS, OR BETWEEN THE DRAWINGS AND SPECIFICATIONS, OR CONFLICTS WITHIN THE SPECIFICATIONS AND/OR DRAWINGS, AND SUCH DISCREPANCY IS NOT CALLED TO THE ARCHITECT'S ATTENTION IN TIME TO PERMIT CLARIFICATION BY ADDENDUM, THE CONTRACTOR SHALL BASE HIS BID UPON PROVIDING THE BETTER QUALITY OR GREATER QUANTITY OF WORK OR MATERIAL CALLED FOR, SHALL SUBMIT A WRITTEN STATEMENT WITH HIS PROPOSAL NOTING SUCH DISCREPANCIES, AND SHALL SO FURNISH AND INSTALL SUCH BETTER QUALITY OR GREATER QUANTITY UNLESS OTHERWISE ORDERED IN WRITING.



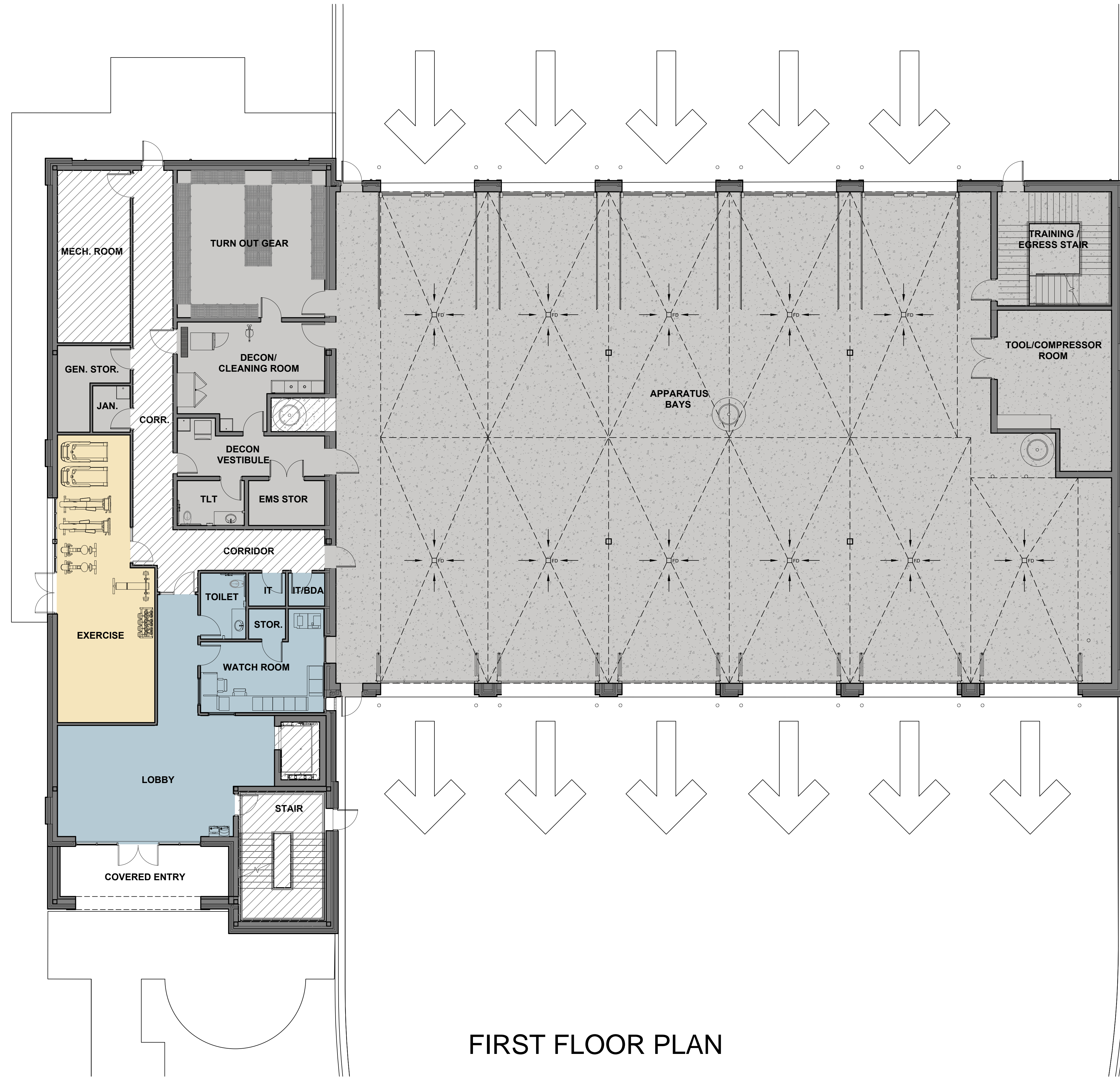
SECOND FLOOR PLAN

LEGEND:

- PUBLIC
- PRIVATE
- APPARATUS AND SUPPORT
- MECHANICAL AND CIRCULATION



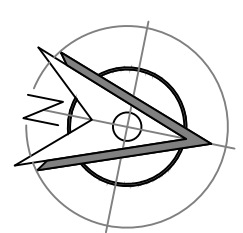
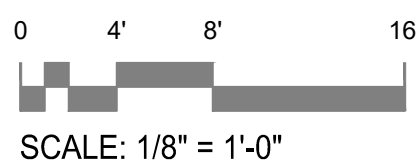
0 4' 8' 16'
SCALE: 1/8" = 1'-0"



FIRST FLOOR PLAN

LEGEND:

- PUBLIC
- PRIVATE
- APPARATUS AND SUPPORT
- MECHANICAL AND CIRCULATION





SITE VIEW FROM N. POLK STREET AT VISITOR PARKING, SIDEWALK, BIKE LANE, AND PLANTING STRIP
(BUILDING ENTRANCE SIDE OF DRIVEWAY)



FRONT VIEW
(RESPONDING DRIVEWAY)



SITE VIEW FROM N. POLK STREET AT VISITOR PARKING, SIDEWALK, BIKE LANE, AND PLANTING STRIP
(BUILDING ENTRANCE SIDE OF DRIVEWAY)



BUILDING ENTRANCE & STAIR TOWER VIEW
 (FROM RETURNING/SHARED DRIVEWAY)



REAR VIEW AT TRAINING ROOM, OUTDOOR PATIO AND APPARATUS BAYS
(FROM RETURNING/SHARED DRIVEWAY)



VIEW AT REAR TRAINING STAIRS, OUTDOOR PATIO AND APPARATUS BAYS
(FROM REAR APRON)



SIDE VIEW AT FRONT APRON
(N. POLK STREET SIDE OF SITE)



FRONT STAIRTOWER AT DUSK
(VIEW FROM FRONT APRON)



Pineville Fire Department

Pineville, NC

26,689

26,689



Description	Design Development	\$/SF	SD + VE	Delta	Comments
Final Cleaning and Construction staking	23,513	0.88	25,056	(1,543)	
Site Demolition	108,440	4.06	65,254	43,186	
Erosion Control	100,310	3.76	95,585	4,725	
Earthwork	304,569	11.41	257,727	46,842	
Unsuitable Soils Allowance	280,822	10.52	25,000	255,822	Site Soil information received.
Storm Drainage	1,176,150	44.07	351,360	824,790	underground vault size, rerouting 54" CMP storm, SD VE - Water Management
Water Distribution	107,530	4.03	105,330	2,200	
Sanitary Sewer	33,375	1.25	30,050	3,325	
Paving and Hardscapes	755,922	28.32	725,337	30,585	
Landscape and Irrigation	86,194	3.23	86,194	-	
Cast-In-Place Concrete	465,768	17.45	485,479	(19,711)	
Masonry	1,317,062	49.35	1,246,516	70,547	
Steel	1,106,550	41.46	1,313,875	(207,325)	anticipated 140 tons at SD, now at 110
Millwork	190,625	7.14	202,070	(11,445)	
Waterproofing, Air Barrier, & Sealant	120,010	4.50	136,563	(16,553)	
Roofing	244,064	9.14	278,321	(34,257)	
Spray Applied Insulation	61,976	2.32	60,088	1,888	
Architectural Trim (exterior mounted brackets)	14,000	0.52	10,500	3,500	
Doors Frames and Hardware (includes access doors)	255,400	9.57	174,325	81,075	hardware schedule provided
Glass	265,863	9.96	264,115	1,748	
Bi-Parting and Overhead Doors	510,000	19.11	513,000	(3,000)	
Drywall	438,506	16.43	419,165	19,341	abuse resistant
Acoustical Ceilings	91,251	3.42	99,488	(8,237)	
Hard Tile	90,648	3.40	61,194	29,454	
Flooring	97,952	3.67	97,832	120	
Floor Coatings	20,962	0.79	30,807	(9,845)	
Paint	89,030	3.34	95,681	(6,651)	
Specialties/Corner Guards/FEC/Flag Poles/Fire Poles	142,167	5.33	137,070	5,097	appliances are install only
Lockers	74,900	2.81	75,000	(100)	
Signage	57,565	2.16	57,565	-	
Window Treatments	19,000	0.71	25,350	(6,350)	
Elevator	110,000	4.12	110,000	-	
Fire Suppression	139,065	5.21	147,079	(8,014)	
Plumbing	500,000	18.73	505,000	(5,000)	
HVAC	928,335	34.78	1,145,000	(216,666)	no plymovent
Electrical	1,674,735	62.75	1,714,450	(39,715)	
General Cost Savings	N/A		45,000	(45,000)	
Subtotal Direct Cost	12,002,258	449.71	11,126,825	875,433	
General Conditions	904,703		904,703	-	
Estimating/Design Contingency (3%)	360,068		556,341	(196,273)	
Contractors Contingency (3%)	387,209		360,946	26,263	
Technology Fee	37,852		35,900	1,952	
Utility Tap/Connection Fee	93,243		93,243	-	
Subcontractor Default Insurance	150,028		139,085	10,943	
General Liability Insurance	136,265		129,242	7,023	
Builders Risk Insurance	52,992		50,261	2,731	
Pollution Insurance	7,570		7,180	390	
Payment and Performance Bond	151,406		143,602	7,804	
Construction Fee	857,016		812,840	44,176	
Construction Total	15,140,610	567.30	14,360,167	780,443	

ALTERNATES

1	60 mil PVC in lieu of 60 mil TPO	\$	23,000
2	Kinetex Carpet in lieu of Mohawk	\$	4,451

Workshop Meeting



To: Town Council

From: Travis Morgan

Date: 4/22/2024

Re: Town Entry Sign (*Informational Item*)

UPDATE:

We reached out to Signarama located within the Town because they are one of the few who can help coordinate construction of the brick and sign portions. (See bottom page graphic).

REQUEST:

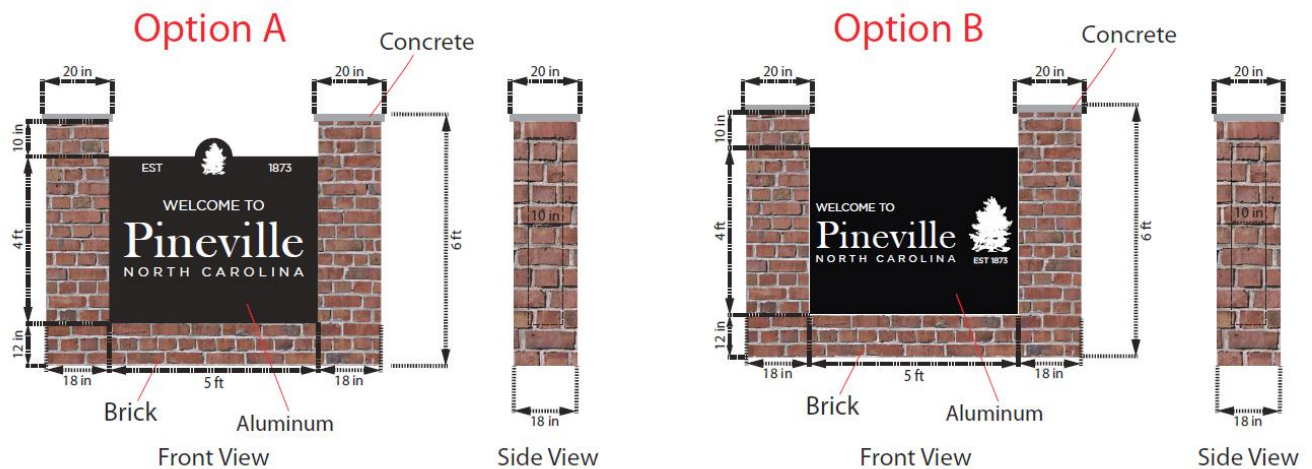
Consideration and recommendation for new Welcome to Pineville sign on North Polk Street.

STAFF COMMENT:

See below initial concepts. Option A is the preferred, based off prior discussion and council direction with the center pine tree graphic. I would recommend the panel be the Pineville green, more decorative brick detail, and column tops. We are looking at illumination as well, such as backlit letters or gooseneck down lighting.

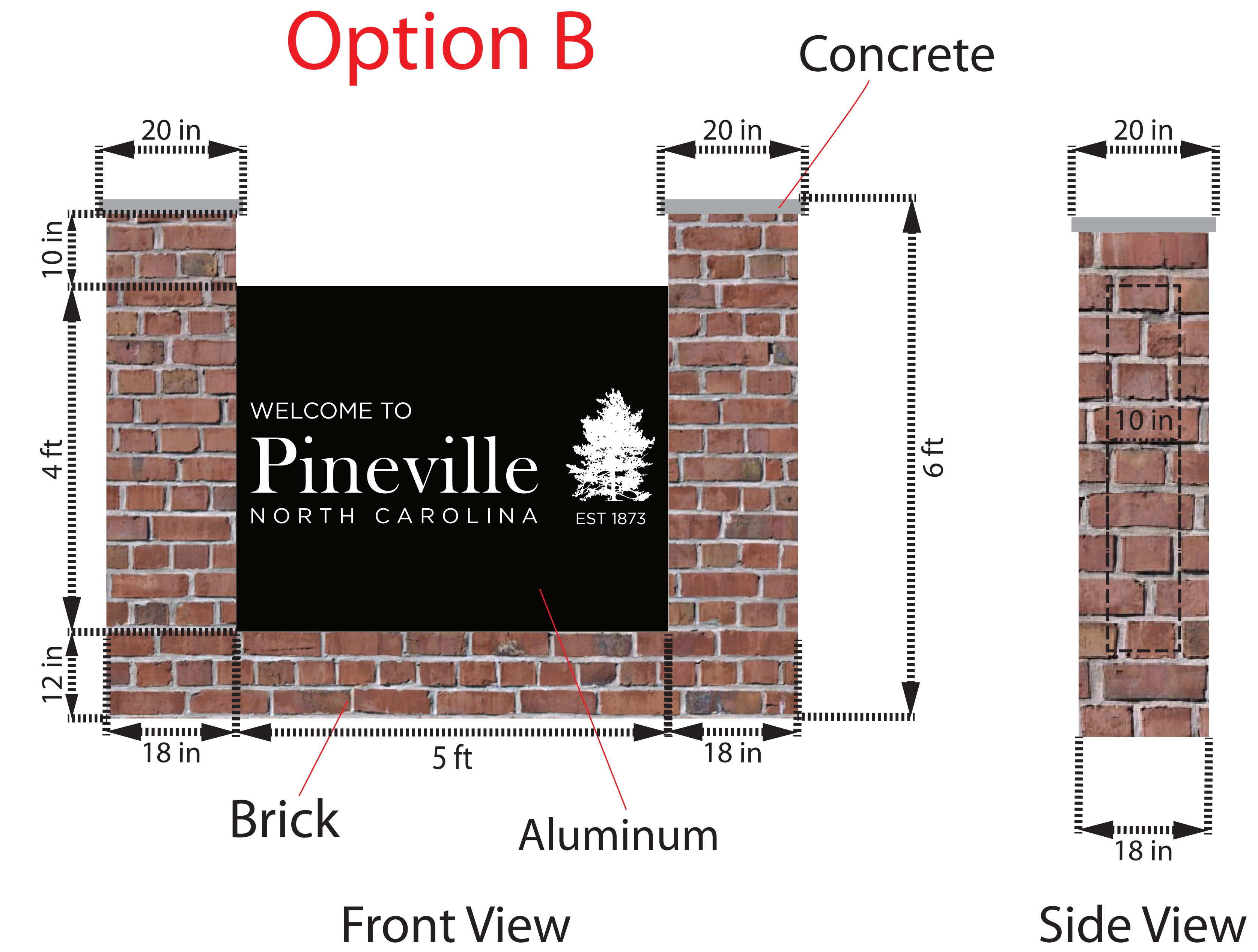
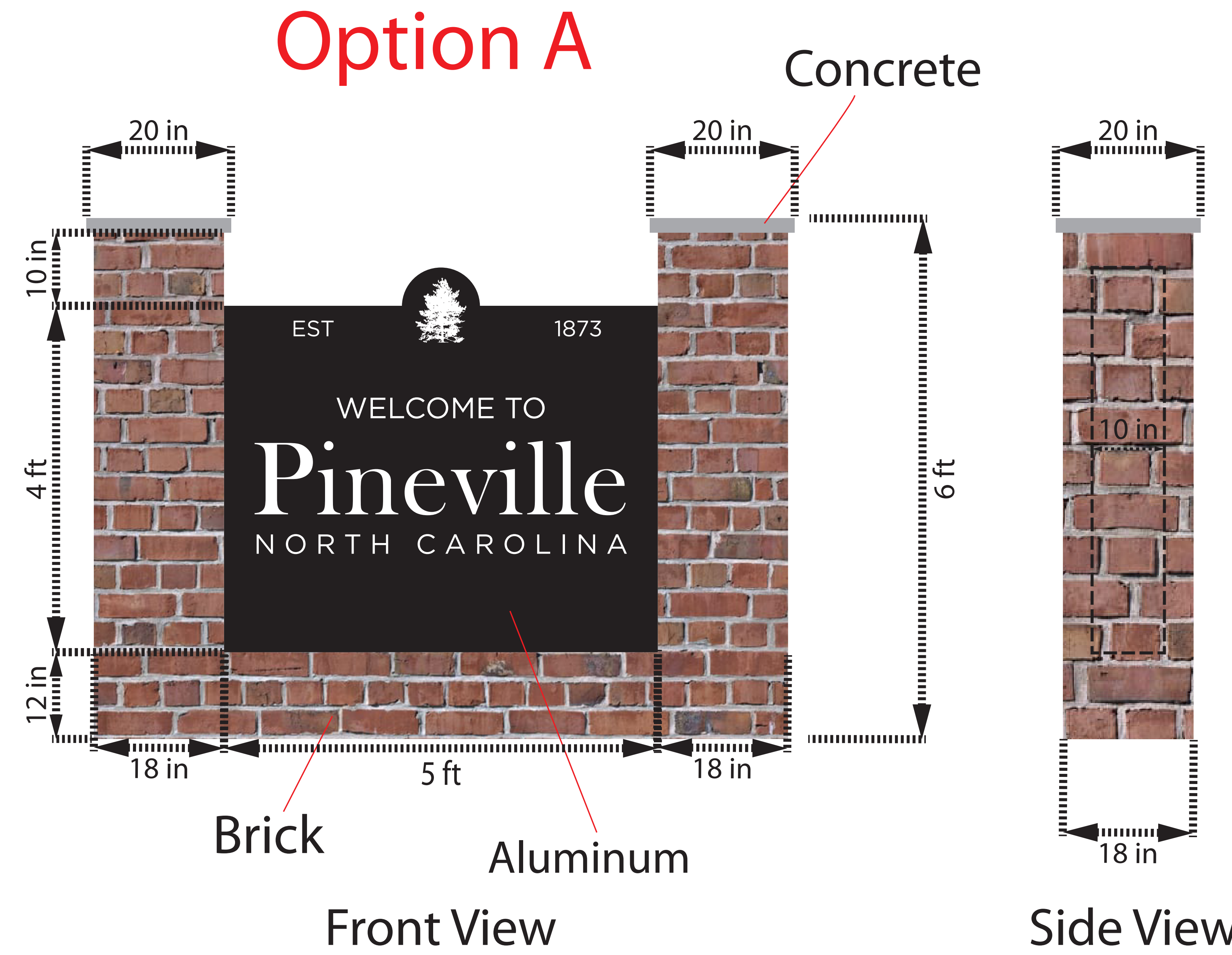
NEXT STEPS:

Input and suggestions welcomed. Then moving to and updated sign graphic and construction quote.





CLIENT NAME: City of Pineville
SUBSTRATE: Monument Signage
ART FILE / FONTS: Customer Provided
COLORS:
<div style="display: flex; gap: 10px;"> <div style="border: 1px solid black; width: 20px; height: 20px; background-color: white;"></div> <div style="background-color: black; width: 20px; height: 20px;"></div> </div>
SIZES: See to Right
INSIDE / OUTSIDE:
ADDRESS:
NOTES:



- The artwork used in this rendering is not necessarily print quality and for display purposes only
- Artwork must be provided in high resolution format, appropriate for large format printing
- Preferred file types are: eps or pdf vector files. 300 dpi jpeg files are also acceptable for certain applications
- Proof colors may not be an accurate representation of the final product
- Monitors and printers should not be relied upon for color accuracy
- A color sample can be provided at an additional cost
- Additional fees may apply if artwork is unacceptable
- This design is the sole property of Signarama-Pineville. Duplication or use of this design, or any elements within this design, in any item made by any other company without written permission of SAR is prohibited by law

PINEVILLE POLICE DEPARTMENT RETENTION / UNDERSTAFFED BONUS PAY PROPOSAL

FY 24 PD LAPSE SALARIES

- ▶ FY 24 Salary Budgeted \$6,211,991
- ▶ YTD FY 24 Salary \$3,612,831 (58%)
- ▶ Budget Available \$2,599,159 (42%)
- ▶ In Week 41 of Fiscal Year (79%)
- ▶ Have approximately \$1,294,641 in lapse salaries

Sworn Staffing Levels Over Time

Date	Allocated	Actual	Positions Down	% Down
07/25/22	41	39	2	4.9%
11/8/2022	41	35	6	14.6%
12/14/2022	41	34	7	17.1%
1/2/2023	41	33	8	19.5%
4/3/2023	41	33	8	19.5%
7/19/2023	48	34	14	29.2%
8/29/2023	48	33	15	31.3%
10/10/2023	48	35	13	27.1%
12/11/2023	48	34	14	29.2%
1/17/2024	48	36	12	25.0%
2/28/2024	47	35	12	25.5%
4/5/2024	47	31	16	34.0%

*****Numbers do not include Officers in the Academy or FTO training.**

911 CENTER

- The center is allocated 12 positions
- Operated at least three positions down or 25% short
- At one point in 2023, the center was down to five employees, or 58% short

Guidelines: Officers \$1,500 per year of service (round up at half year)
TCs \$1050 per year of service

Years of Service	# Officers	# TCs	Total Cost
1	2	1	\$4,050
2	2	2	\$10,200
3	3	1	\$16,650
4	3	1	\$22,200
6	3	1	\$33,300
7	2	1	\$28,350
8	1		\$12,000
9	1		\$13,500
10	3		\$45,000
13	1		\$19,500
16	1		\$24,000
18	1		\$27,000
19	1		\$28,500
20	1		\$30,000
22	1		\$33,000
24	1		\$36,000
26	1		\$39,000
28		1	\$29,400
Total Plan Cost			\$451,650

RETENTION / UNDERSTAFFED BONUS PAY PROPOSAL